

Lynnwood Link Extension

Motion Nos. M2022-22 and M2022-23

03/10/22



Why we are here

- Authorize an increase of \$19,934,226 to the not-to-exceed amount of the agreement with PGH Wong Engineering, Inc. to provide civil construction management services for the Lynnwood Link Extension.
- Authorize and increase of \$13,374,239 to the not-to-exceed amount of the agreement with HNTB / Jacobs Trusted Design Partners for civil design services during construction for the Lynnwood Link Extension.
- Both actions are within the previously-approved Lynnwood Link baseline budget.

Lynnwood Link Extension



~60% Complete Overall

- Ongoing delays from ready-mix concrete labor dispute
- Continuing to prosecute work on other scopes of work



Lynnwood Link Extension

Civil Construction Management Consultant

- PGH Wong Engineering is exceeding goals
 - Small Business Achievement is **26.7%** (12% Goal)
 - Disadvantaged Business Achievement is **19.6%** (6% Goal)

Civil Design Services During Construction Consultant

- HNTB/Jacobs Trusted Design Partners is exceeding goals
 - Small Business Achievement **18.1%** (14% Goal)
 - Disadvantaged Business Achievement **10.1%** (7% Goal)

Motion No. M2022-22

Construction Management Services

- This action provides additional contracting capacity for construction management services through completion of the Lynnwood Link Extension civil construction contracts.
- The added capacity supports an extended focus on safety management, quality management, cost estimating, scheduling, and support for critical testing, commissioning, and rail activation activities.

Motion No. M2022-23

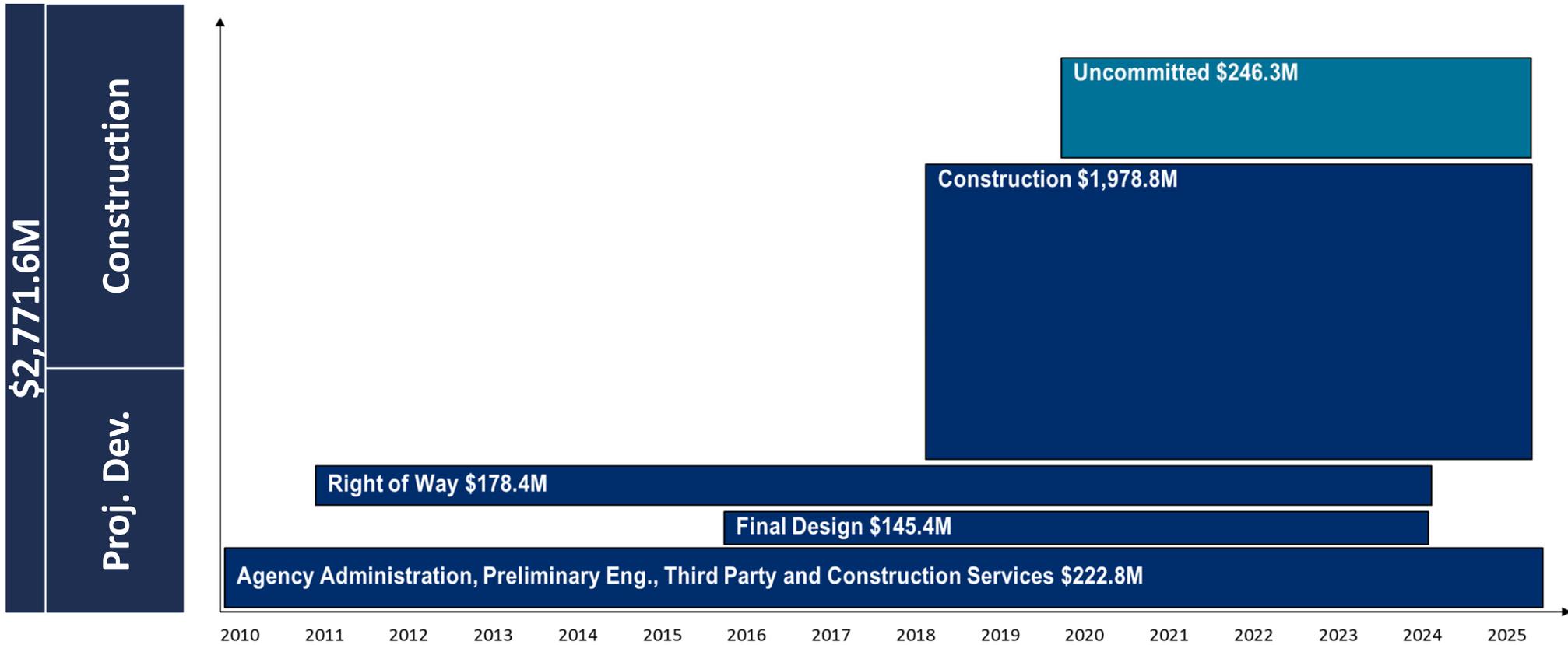
Design Services During Construction

- This action provides additional contracting capacity for design services during construction through completion of the Lynnwood Link Extension civil construction contracts.
- The added capacity will facilitate compliance with jurisdictional requirements for permit compliance, packaging for the 200th Street SW widening, right-of-way closeout support, and sustainability efforts.

Illustrative - Not to Scale

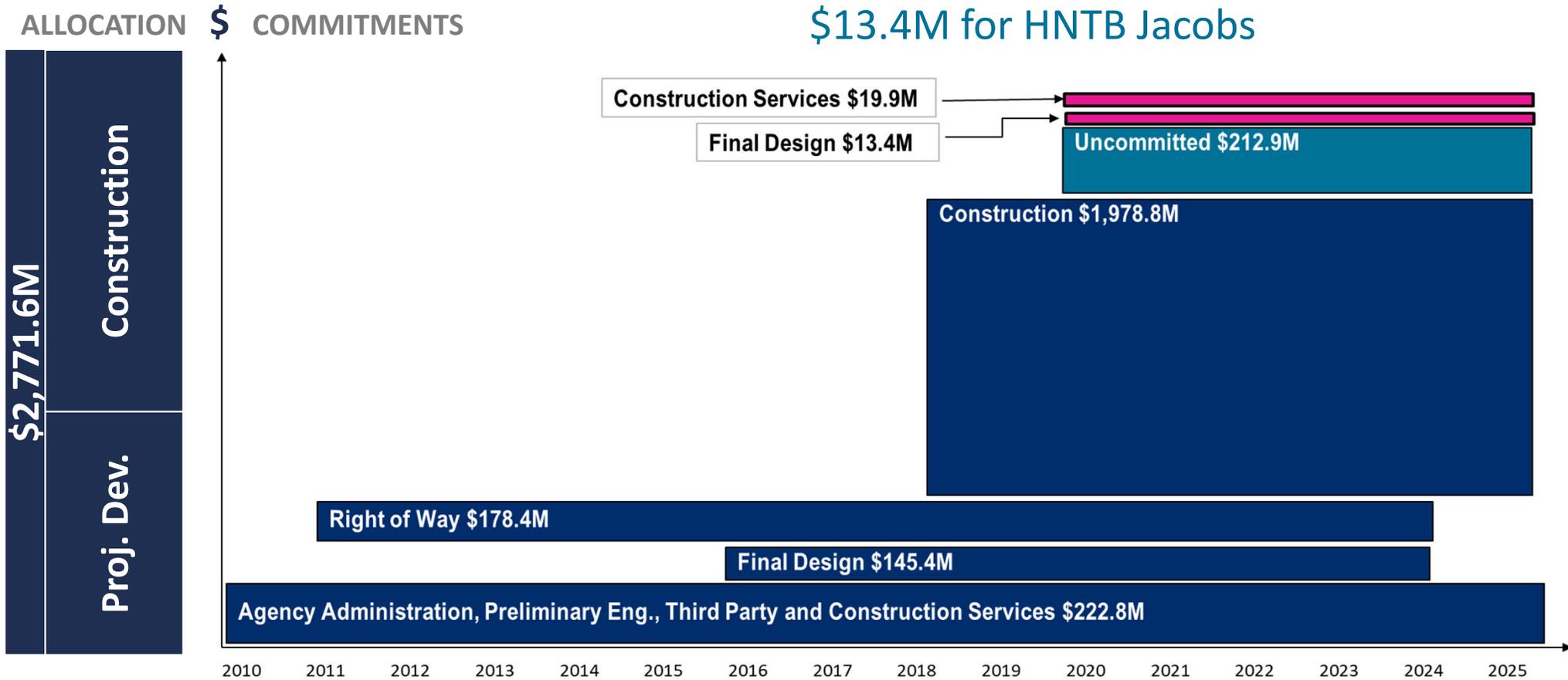
Lynnwood Link Extension: Baseline Budget: \$2,771.6M

ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

Lynnwood Link Extension: Board approves \$19.9M for PGH Wong Eng and \$13.4M for HNTB Jacobs



Thank you.



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